

**Form FC-4**  
**[See rule 17]**

Darpan ID\*\*\* : UP/2018/0186239

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

\*\*\*Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 136230009  
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 5398969.41  
(b) Income During the year\*:  
(i) Interest: 16059.00

(ii) Other receipts from projects/activities:

| S No  | Name and location of Project/activity                                                   | Year of commencement of the project / activity | Income during the year (Rs.) |
|-------|-----------------------------------------------------------------------------------------|------------------------------------------------|------------------------------|
| 1     | The Leprosy Mission Hospital P.O. Naini, Dist. Allahabad Allahabad Uttar Pradesh 211008 | 2018                                           | 5085.00                      |
| Total |                                                                                         |                                                | 5085.00                      |

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 1032649.00  
(ii) as transfer from a local source: 18892428.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 25345190.41

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

| Sl.No | Name of donors          | Institutional/Individual | Detail of the donor: official Address; Email address; website address:   | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project                   | Amount Rs |
|-------|-------------------------|--------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------|-----------|
| (1)   | (2)                     | (3)                      | (4)                                                                      | (5)                                                                           | (6)                                           | (7)       |
| 1     | Mrs Judith Margaret Das | Institutional            | New Castle Upon Tyne, UK , United Kingdom, Email Id: , Website Address : | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 40000.00  |

| Sl.No | Name of donors                  | Institutional/Individual | Detail of the donor: official Address; Email address; website address:                                                                                  | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project                   | Amount Rs   |
|-------|---------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------|-------------|
| 2     | Ms Nina Ynez                    | Institutional            | 29450, Kristine CT, Canjon Conntry, USA , United States of America, Email Id: , Website Address :                                                       | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 23500.00    |
| 3     | Dr Aung Htet                    | Institutional            | Labutta Ayarwaddy Division No. 817, Alingh Thek Delh Road, Labutta, Myanmar , Myanmar, Email Id: , Website Address :                                    | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 18350.00    |
| 4     | Ms Lorena Maria Martinez        | Institutional            | 901, East Alost, USA , United States of America, Email Id: , Website Address :                                                                          | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 23500.00    |
| 5     | Ms Hnin Myat Khine              | Institutional            | A-56, 7th Street Aung Mittar, Quater Magway, Myanmar , Myanmar, Email Id: , Website Address :                                                           | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 18350.00    |
| 6     | Mr Brian Michael Walker         | Institutional            | 78702, Badger, Meadow Drive, Kennewick, USA , United States of America, Email Id: , Website Address :                                                   | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 23500.00    |
| 7     | THE LEPROSY MISSION TRUST INDIA | Institutional            | 16 PANDIT PANT MARG, C.N.I.BHAWAN, 3rd FLOOR, NEW DELHI PIN 110001 , India, Email Id: info@leprosymission.in, Website Address : http://www.tlmindia.org | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 18892428.00 |
| 8     | Ms Katherine Charlotte          | Institutional            | Wilkins, USA , United States of America, Email Id: , Website Address :                                                                                  | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 23500.00    |
| 9     | Dr Kapil Subedi                 | Institutional            | Pokhra, Nepal , Nepal, Email Id: , Website Address :                                                                                                    | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 12350.00    |
| 10    | Mr Erny Van Wingerden           | Institutional            | Netherland , Netherlands, Email Id: , Website Address :                                                                                                 | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 576374.00   |
| 11    | Mr Kerry Patterson              | Institutional            | 4, Highfield GroveLisburn, County Antri, BT 28 3GH, Northern Ireland, UK , United Kingdom, Email Id: , Website Address :                                | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 62150.00    |
| 12    | Mr Elvis Santillan R            | Institutional            | 8864 Lin Dell Ave-2 Downey, CA 90240 USA , United States of America, Email Id: , Website Address :                                                      | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 23500.00    |
| 13    | Mr Hunter Alan Roberts          | Institutional            | California, USA , United States of America, Email Id: , Website Address :                                                                               | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad | 23500.00    |

| Sl.No | Name of donors                   | Institutional/Individual | Detail of the donor: official Address; Email address; website address:                        | Purposes for which received (Social,Cultural,Educational,Economic, Religious) | Specific Activity / project                    | Amount Rs |
|-------|----------------------------------|--------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------|-----------|
| 14    | Mr Solomon Tamang                | Institutional            | Mechinagar, District Jhapa, Nepal , Nepal, Email Id: , Website Address :                      | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad  | 9500.00   |
| 15    | Mr Darrel Alexander Thiel        | Institutional            | 234, Alverson BLVD Everett USA , United States of America, Email Id: , Website Address :      | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad  | 23500.00  |
| 16    | Dr Suraj Maharjan                | Institutional            | Chhayabahal, 21 Lalitpur, Nepal , Nepal, Email Id: , Website Address :                        | Social                                                                        | The Leprosy Mission Hospital, Naini, Allahabad | 88200.00  |
| 17    | Dr Todd Emerson                  | Institutional            | 2308 James Town, CT, City Claremont , United States of America, Email Id: , Website Address : | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad  | 9225.00   |
| 18    | Mr Nshimiyimana Kizito Rwandaise | Institutional            | Street Rawandese City Kigali, Rwanda , Rwanda, Email Id: , Website Address :                  | Social                                                                        | The Leprosy Mission Hospital Naini, Allahabad  | 33650.00  |

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

| Sl.No | Purpose | Amount     |
|-------|---------|------------|
| 1     | Social  | 1032649.00 |

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

| Sl. No. | Name of project/activity           | Address/Location                           | Previous Balance |         | Receipt during the year |           | Utilised    |           | Balance   |         |
|---------|------------------------------------|--------------------------------------------|------------------|---------|-------------------------|-----------|-------------|-----------|-----------|---------|
|         |                                    |                                            | In cash          | In Kind | In cash                 | In Kind   | In cash     | In Kind   | In cash   | In Kind |
| (1)     | (2)                                | (3)                                        | (4)              | (5)     | (6)                     | (7)       | (8)         | (9)       | (10)      | (11)    |
| 1       | The Leprosy Mission Hospital Naini | P.O. Naini, Allahabad Uttar Pradesh 211008 | 5398969.41       | 0.00    | 19369847.00             | 576374.00 | 24090697.00 | 576374.00 | 678119.41 | 0.00    |
| Total   |                                    |                                            | 5398969.41       | 0.00    | 19369847.00             | 576374.00 | 24090697.00 | 576374.00 | 678119.41 | 0.00    |

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation\*\* for projects as per aims and objectives of the association (Rs.):17182283.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :1502069.00

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

| Sl. No. | Activity in the name of Association | Details                                             | Purpose | Total (in Rs.) |
|---------|-------------------------------------|-----------------------------------------------------|---------|----------------|
| (i)     | Creation of movable assets          | Equipment - Cautery Machine                         | Social  | 201600.00      |
| (ii)    | Creation of movable assets          | Equipment - Auto Refractometer Keratometer          | Social  | 257600.00      |
| (iii)   | Creation of movable assets          | Equipment - ECG Machine                             | Social  | 87360.00       |
| (iv)    | Creation of movable assets          | Equipment - Digital X-Ray CR System                 | Social  | 800000.00      |
| (v)     | Creation of movable assets          | Equipment - A-Scan Ultrasound Biometry Machine      | Social  | 140000.00      |
| (vi)    | Creation of movable assets          | Equipment - Voltas Window Air Conditioner           | Social  | 27901.00       |
| (vii)   | Creation of movable assets          | Equipment - Voltas Split Air Conditioner - 4        | social  | 133161.00      |
| (viii)  | Creation of movable assets          | Equipment - Silent Generator 250 KVA Kirloskar      | Social  | 1510400.00     |
| (ix)    | Creation of movable assets          | Equipment - X-Ray Machine 600 MA                    | Social  | 550000.00      |
| (x)     | Creation of movable assets          | Equipment - 16 Channel NVR for CCTV                 | Social  | 12000.00       |
| (xi)    | Creation of movable assets          | Equipment - UPS Backup Battery                      | Social  | 46494.00       |
| (xii)   | Creation of movable assets          | Equipment - Air Curtain                             | Social  | 20989.00       |
| (xiii)  | Creation of movable assets          | Equipment - Voltas Water Cooler                     | Social  | 38000.00       |
| (xiv)   | Creation of movable assets          | Equipment - Fogging Machine                         | Social  | 68440.00       |
| (xv)    | Creation of movable assets          | Equipment - Sewage Treatment Plant - 25 Kld         | Social  | 1390040.00     |
| (xvi)   | Creation of movable assets          | Equipment - Submersible Pump Wewage Treatment Plant | Social  | 24780.00       |
| (xvii)  | Creation of movable assets          | Equipment - Digital Centrifuge Machine              | Social  | 24780.00       |
| (xviii) | Creation of movable assets          | Equipment - Nurve Study Equipment - MINDRAY Z6      | Social  | 576374.00      |
| (xix)   | Creation of movable assets          | Equipment - Hydraulic O.T. Table                    | Social  | 72800.00       |
|         | Total                               |                                                     |         | 5982719.00     |

(d) FC transferred to other associations

| Sl. No. | Name of the association | Date | Purpose | Amount |
|---------|-------------------------|------|---------|--------|
| (1)     | (2)                     | (3)  | (4)     | (5)    |

(e) Total utilisation In the year (Rs.)(b+c+d) 24667071.00

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

| Sl. No. | Details                          | Total( in Rs.) |
|---------|----------------------------------|----------------|
| (i)     | Opening Balance of FD            | 0.00           |
| (ii)    | FD made during the year          | 0.00           |
| (iii)   | Less: realisation of previous FD | 0.00           |
|         | Closing balance of FD            | 0.00           |

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 30778.00

(b) in FC designated bank account: 490662.06

(c) in utilisation bank account(s): 156679.35

5. Details of foreigners as Key functionary/working/associated: 0.00  
6. Details of Land and Building remained unutilised for more than two year:

| Sl. No. | Location of Land and Building | Year of acquisition | Purpose of acquisition | Reason of unutilisation |
|---------|-------------------------------|---------------------|------------------------|-------------------------|
| (1)     | (2)                           | (3)                 | (4)                    | (5)                     |

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

| Name of the Bank | Branch Address( With pincode)                | Phone No. | E-mail | IFSC Code   | Account No   | Date of Opening Account |
|------------------|----------------------------------------------|-----------|--------|-------------|--------------|-------------------------|
| (1)              | (2)                                          | (3).      | (4)    | (5)         | (6)          | (7)                     |
| ALLAHABAD BANK   | CHAKA NAINI, Naini, Uttar Pradesh, Allahabad |           |        | ALLA0210975 | XXXXXXXX4030 |                         |

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

| Name of the Bank | Branch Address( With pincode)                                                                                                | Phone No. | E-mail | IFSC Code   | Account No   | Date of Opening Account |
|------------------|------------------------------------------------------------------------------------------------------------------------------|-----------|--------|-------------|--------------|-------------------------|
| (1)              | (2)                                                                                                                          | (3).      | (4)    | (5)         | (6)          | (7)                     |
| ALLAHABAD BANK   | CHAKA STATION ROAD VILL.- CHAKA, P.O. NAINI, ALLAHABAD CHAKA UTTAR PRADESH 224123, Naini Allahabad, Uttar Pradesh, Allahabad |           |        | ALLA0210975 | XXXXXXXX0484 |                         |

**Declaration**

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place:

Date:



DR PREMAL DAS  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs